

**PROPERTY APPRAISER'S
FISCAL YEAR 2023-24 BUDGET**

CLAY COUNTY

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/20/23	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	35								35
ANNUAL SALARY RATE	2,257,319	9,237							2,266,556
PERSONNEL SERVICES:									
11 OFFICIAL	156,065	9,237							165,302
12 EMPLOYEES (REGULAR)	2,064,098								2,064,098
13 EMPLOYEES (TEMPORARY)	20,000								20,000
14 OVERTIME	0								0
15 SPECIAL PAY	49,400								49,400
21 FICA									
2152 FICA - REGULAR	175,152	390							175,542
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	91,579	5,420							96,999
2252 RETIREMENT - EMPLOYEE	213,457								213,457
2253 SMS/SES	183,677								183,677
2254 DROP	0								0
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$2,953,428	\$15,047	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968,475
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	58,350								58,350
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	40,000								40,000
3159 OTHER PROFESS. SERVICES	20,000								20,000

