PROPERTY APPRAISER'S FISCAL YEAR 2023-24 BUDGET

CLAY COUNTY

APPROPRIATION CATEGORY/	ORIGINAL	BA #1 DOR	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	9/20/23	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	35								35
ANNUAL SALARY RATE	2,257,319	9,237							2,266,556
PERSONNEL SERVICES:									
11 OFFICIAL	156,065	9,237							165,302
12 EMPLOYEES (REGULAR)	2,064,098								2,064,098
13 EMPLOYEES (TEMPORARY)	20,000								20,000
14 OVERTIME	0								0
15 SPECIAL PAY	49,400								49,400
21 FICA			Dud Ind to						
2152 FICA - REGULAR	175,152	390							175,542
2153 FICA - OTHER	. 0								0
22 RETIREMENT		HE TO BEE							
2251 RETIREMENT - OFFICIAL	91,579	5,420							96,999
2252 RETIREMENT - EMPLOYEE	213,457								213,457
2253 SMS/SES	183,677								183,677
2254 DROP	0				<u> </u>				0
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	\$2,953,428	\$15,047	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968,475
OPERATING EXPENSES:									
31 PROFESSIONAL SERVICES		THE PARTY OF							
3151 EDP SERVICES	58,350								58,350
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	40,000								40,000
3159 OTHER PROFESS. SERVICES	20,000								20,000

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/20/23	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
32 ACCOUNTING & AUDITING	0	9/20/23	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	133,000								133,000
40 TRAVEL & PER DIEM	18,792	-							18,792
41 COMMUNICATIONS	10,000								
42 TRANSPORTATION	10,000							W 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10,000
4251 POSTAGE	48,736								48,736
4252 FREIGHT	0					-			0
43 UTILITIES	0								0
44 RENTALS & LEASES	0			State of Sta					U
4451 OFFICE EQUIPMENT	19,500								19,500
4452 VEHICLES	0								0
4453 OFFICE SPACE	5,600								5,600
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE	A STATE OF THE PARTY OF THE PAR			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			6,15,000	ELSO, BLESS	
4651 OFFICE EQUIPMENT	4,500								4,500
4652 VEHICLES	8,000							i –	8,000
4653 OFFICE SPACE	0								0
4654 EDP	10,000								10,000
47 PRINTING & BINDING	7,500								7,500
49 OTHER CURRENT CHARGES	HE ENERGY	5-12.45		RESERVED.			PARTICION DE		
4951 LEGAL ADVERTISEMENTS	8,210								8,210
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	35,000						V		35,000
52 OPERATING SUPPLIES	35,000								35,000
54 BOOKS/PUBLICATIONS								NEW P	
5451 BOOKS	0								0
5452 SUBSCRIPTIONS	27,500								27,500
5453 EDUCATION	12,420								12,420
5454 DUES/MEMBERSHIP	13,000								13,000
TOTAL OPERATING EXPENSES	\$515,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$515,108

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL	BA #1 DOR 9/20/23	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
OPERATING CAPITAL OUTLAY:									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	0								0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL OPERATING CAPITAL									
OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NON-OPERATING:									
91 EDP CONTRACT RESERVE	0								0
92 OTHER CONTRACT RESERVE	0	-							0
				-					_
93 SPECIAL CONTINGENCY	0				-				0
94 EMERGENCY CONTINGENCY	65,000								65,000
TOTAL NON-OPERATING	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000
TOTAL AMOUNT	\$3,533,536	\$15,047	\$0	\$0	\$0	\$0	\$0	\$0	\$3,548,583