**PROPERTY APPRAISER'S**
**BUDGET**
**CLAY COUNTY FISCAL YEAR 2021-2022**

| APPROPRIATION CATEGORY/ OBJECT CODE | ORIGINAL BUDGET | BA #1 9/28/21 | BA #2 10/4/21 | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | BA/BT# DATE | CURRENT BUDGET |
|---|---|---|---|---|---|---|---|---|---|
| **NUMBER OF POSITIONS** | 33 | | | | | | | | 33 |
| **ANNUAL SALARY RATE** | $1,992,414 | $1,588 | $55,880 | | | | | | $2,049,882 |
| **PERSONNEL SERVICES** | | | | | | | | | |
| 11 OFFICIAL | $144,260 | $1,588 | | | | | | | $145,848 |
| 12 EMPLOYEES (REGULAR) | 1,793,634 | | 55,880 | | | | | | 1,849,514 |
| 13 EMPLOYEES (TEMPORARY) | 0 | | | | | | | | 0 |
| 14 OVERTIME | 0 | | | | | | | | 0 |
| 15 SPECIAL PAY | 53,500 | | | | | | | | 53,500 |
| 21 FICA | | | | | | | | | |
| 2152 FICA - REGULAR | 152,251 | 23 | 4,275 | | | | | | 156,549 |
| 2153 FICA - OTHER | 0 | | | | | | | | 0 |
| 22 RETIREMENT | | | | | | | | | |
| 2251 RETIREMENT - OFFICIAL | 74,178 | 817 | | | | | | | 74,995 |
| 2252 RETIREMENT - EMPLOYEE | 133,070 | | 4,559 | | | | | | 137,629 |
| 2253 SMS/SES | 139,864 | | 3,005 | | | | | | 142,869 |
| 2254 DROP | 23,137 | | 620 | | | | | | 23,757 |
| 23 LIFE & HEALTH INSURANCE | 0 | | | | | | | | 0 |
| 24 WORKER'S COMPENSATION | 0 | | | | | | | | 0 |
| 25 UNEMPLOYMENT COMP. | 0 | | | | | | | | 0 |
| **TOTAL PERSONNEL SERVICES** | $2,513,894 | $2,428 | $68,339 | $0 | $0 | $0 | $0 | $0 | $2,584,661 |
| **OPERATING EXPENSES** | | | | | | | | | |
| 31 PROFESSIONAL SERVICES | | | | | | | | | |
| 3151 EDP SERVICES | $56,650 | | | | | | | | $56,650 |
| 3152 APPRAISAL SERVICES | 0 | | | | | | | | 0 |
| 3153 MAPPING SERVICES | 0 | | | | | | | | 0 |
| 3154 LEGAL SERVICES | 20,000 | | | | | | | | 20,000 |
| 3159 OTHER PROFESS. SERVICES | 40,000 | | | | | | | | 40,000 |

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|---|---|---|---|---|---|---|---|---|---|
| 32 ACCOUNTING & AUDITING | 0 | | | | | | | | 0 |
| 33 COURT REPORTER | 0 | | | | | | | | 0 |
| 34 OTHER CONTR. SERVICES | 115,000 | | | | | | | | 115,000 |
| 40 TRAVEL & PER DIEM | 17,770 | | | | | | | | 17,770 |
| 41 COMMUNICATIONS | 9,240 | | | | | | | | 9,240 |
| 42 TRANSPORTATION | | | | | | | | | |
| 4251 POSTAGE | 28,950 | | | | | | | | 28,950 |
| 4252 FREIGHT | 0 | | | | | | | | 0 |
| 43 UTILITIES | 0 | | | | | | | | 0 |
| 44 RENTALS & LEASES | | | | | | | | | |
| 4451 OFFICE EQUIPMENT | 10,000 | | | | | | | | 10,000 |
| 4452 VEHICLES | 0 | | | | | | | | 0 |
| 4453 OFFICE SPACE | 5,000 | | | | | | | | 5,000 |
| 4454 EDP | 0 | | | | | | | | 0 |
| 45 INSURANCE | 0 | | | | | | | | 0 |
| 46 REPAIR & MAINTENANCE | | | | | | | | | |
| 4651 OFFICE EQUIPMENT | 5,500 | | | | | | | | 5,500 |
| 4652 VEHICLES | 6,000 | | | | | | | | 6,000 |
| 4653 OFFICE SPACE | 0 | | | | | | | | 0 |
| 4654 EDP | 18,000 | | | | | | | | 18,000 |
| 47 PRINTING & BINDING | 5,500 | | | | | | | | 5,500 |
| 49 OTHER CURRENT CHARGES | | | | | | | | | |
| 4951 LEGAL ADVERTISEMENTS | 8,210 | | | | | | | | 8,210 |
| 4952 AERIAL PHOTOS | 0 | | | | | | | | 0 |
| 4959 OTHER | 0 | | | | | | | | 0 |
| 51 OFFICE SUPPLIES | 28,500 | | | | | | | | 28,500 |
| 52 OPERATING SUPPLIES | 30,000 | | | | | | | | 30,000 |
| 54 BOOKS/PUBLICATIONS | | | | | | | | | |
| 5451 BOOKS | 250 | | | | | | | | 250 |
| 5452 SUBSCRIPTIONS | 25,000 | | | | | | | | 25,000 |
| 5453 EDUCATION | 10,565 | | | | | | | | 10,565 |
| 5454 DUES/MEMBERSHIP | 11,300 | | | | | | | | 11,300 |
| **TOTAL OPERATING EXPENSES** | $451,435 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $451,435 |

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|---|---|---|---|---|---|---|---|---|---|
| **CAPITAL OUTLAY** | | | | | | | | | |
| 64 MACHINERY & EQUIPMENT | | | | | | | | | |
| 6451 EDP EQUIPMENT | $0 | | | | | | | | $0 |
| 6452 OFFICE FURNITURE | 0 | | | | | | | | 0 |
| 6453 OFFICE EQUIPMENT | 0 | | | | | | | | 0 |
| 6454 VEHICLES | 0 | | | | | | | | 0 |
| 65 BOOKS | 0 | | | | | | | | 0 |
| 68 INTANGIBLE ASSETS | 0 | | | | | | | | 0 |
| **TOTAL CAPITAL OUTLAY** | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **NON-OPERATING** | | | | | | | | | |
| 91 EDP CONTRACT RESERVE | $0 | | | | | | | | $0 |
| 92 OTHER CONTRACT RESERVE | 0 | | | | | | | | 0 |
| 93 SPECIAL CONTINGENCY | 68,339 | | (68,339) | | | | | | 0 |
| 94 EMERGENCY CONTINGENCY | 65,000 | | | | | | | | 65,000 |
| **TOTAL NON-OPERATING** | $133,339 | $0 | ($68,339) | $0 | $0 | $0 | $0 | $0 | $65,000 |
| **TOTAL** | $3,098,668 | $2,428 | $0 | $0 | $0 | $0 | $0 | $0 | $3,101,096 |