CLAY COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2020-2021

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR 9/4/20	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
NUMBER OF POSITIONS	33								33
ANNUAL SALARY RATE	$1,980,385	$5,949							$1,986,334
PERSONNEL SERVICES									
11 OFFICIAL	$138,311	$5,949							$144,260
12 EMPLOYEES (REGULAR)	1,740,835								1,740,835
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	46,500								46,500
21 FICA									
2152 FICA - REGULAR	147,274	86							147,360
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	54,456	2,343							56,799
2252 RETIREMENT - EMPLOYEE	125,478								125,478
2253 SMS/SES	110,297								110,297
2254 DROP	20,272								20,272
23 LIFE & HEALTH INSURANCE	0								0
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	0								0
TOTAL PERSONNEL SERVICES	$2,383,423	$8,378	$0	$0	$0	$0	$0	$0	$2,391,801
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES									
3151 EDP SERVICES	$55,000								$55,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	20,000								20,000
3159 OTHER PROFESS. SERVICES	55,000								55,000

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32 ACCOUNTING & AUDITING	0								0
33 COURT REPORTER	0								0
34 OTHER CONTR. SERVICES	112,300								112,300
40 TRAVEL & PER DIEM	19,150								19,150
41 COMMUNICATIONS	9,240								9,240
42 TRANSPORTATION									
4251 POSTAGE	26,885								26,885
4252 FREIGHT	0								0
43 UTILITIES	0								0
44 RENTALS & LEASES									
4451 OFFICE EQUIPMENT	10,000								10,000
4452 VEHICLES	0								0
4453 OFFICE SPACE	5,000								5,000
4454 EDP	0								0
45 INSURANCE	0								0
46 REPAIR & MAINTENANCE									
4651 OFFICE EQUIPMENT	5,500								5,500
4652 VEHICLES	6,000								6,000
4653 OFFICE SPACE	0								0
4654 EDP	18,000								18,000
47 PRINTING & BINDING	3,900								3,900
49 OTHER CURRENT CHARGES									
4951 LEGAL ADVERTISEMENTS	8,210								8,210
4952 AERIAL PHOTOS	0								0
4959 OTHER	0								0
51 OFFICE SUPPLIES	28,500								28,500
52 OPERATING SUPPLIES	30,000								30,000
54 BOOKS/PUBLICATIONS									
5451 BOOKS	250								250
5452 SUBSCRIPTIONS	18,700								18,700
5453 EDUCATION	11,360								11,360
5454 DUES/MEMBERSHIP	11,300								11,300
TOTAL OPERATING EXPENSES	$454,295	$0	$0	$0	$0	$0	$0	$0	$454,295

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CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT									
6451 EDP EQUIPMENT	$0								$0
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	0								0
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0								0
TOTAL CAPITAL OUTLAY	$0	$0	$0	$0	$0	$0	$0	$0	$0
NON-OPERATING									
91 EDP CONTRACT RESERVE	$0								$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	90,000								90,000
TOTAL NON-OPERATING	$90,000	$0	$0	$0	$0	$0	$0	$0	$90,000
TOTAL	$2,927,718	$8,378	$0	$0	$0	$0	$0	$0	$2,936,096